

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
R & M - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT
☐ **INDICATIVE** ☐ **FINAL**



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 6,788,050.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BASEPORT											
OFFICE OF THE PORT MANAGER											
1 Repair and Maintenance Portable for Handheld Radio (2way) (To Ensure the device consistently transmits and receives clear audio without signal loss or interference)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱1,200,000.00	Terms of Reference	
2 Repair and Maintenance for VHF Base Radio (Spare Unit) (To guarantee that the spare unit is in peak, "plug-and-play" condition, allowing it to be swapped instantly to avoid operational downtime)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱450,000.00	Terms of Reference	
3 Repair and Maintenance for LCD Projector (To maximize the device's service life, ensure optimal image quality (brightness, contrast, and color fidelity), and prevent costly hardware failures)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱20,000.00	Terms of Reference	
4 Repair and Maintenance for Power Supply (To ensure operational continuity, enhance system safety, and maximize the lifespan of equipment)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱120,000.00	Terms of Reference	
5 Repair and Maintenance for UPS (To ensure the uninterrupted operational reliability of critical systems while maximizing the equipment's lifespan and efficiency)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱420,000.00	Terms of Reference	
6 Repair and Maintenance for UTP Cable Cat6 (To ensure consistent high-speed data transmission (up to 10Gbps) and minimize network downtime by preserving the physical and electrical integrity of the cable)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱50,000.00	Terms of Reference	
7 Repair and Maintenance for Cat6 RJ45 Connector with boots (To ensure	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱10,000.00	Terms of Reference	
8 reliable and high-performance network connectivity by addressing physical damage, ensuring proper termination, and preventing signal degradation caused by environmental factors)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱500,000.00	Terms of Reference	
9 Repair and Maintenance for Computers (To ensure system reliability, maximize hardware lifespan, and maintain peak performance for both software and hardware)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱250,000.00	Terms of Reference	
10 Repair and Maintenance for Laptops (To ensure the longevity, reliability, and peak performance of the device through proactive care and reactive fixes)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱250,000.00	Terms of Reference	
11 Repair and Maintenance for Printers (To maximizing hardware performance while minimizing operational costs and disruptions)	Goods	One (1) Lot	Small Value Procurement	No	Jan-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱150,000.00	Terms of Reference	
12 Repair and Maintenance - Information Communications Technology (RM - ICT) Solid State Drive for BAC Members Laptop/Desktop units	Goods	6 pcs (1 TB)	Small Value Procurement	NO	1st Qtr	1st Qtr	1st Qtr	PPA Corporate Operating Budget	50,000.00	Terms of Reference	
FINANCE SERVICES DIVISION											
1 Repair of Computers and Printers	Services	1 lot Repair and Maintenance of Computer & Printers	Small Value Procurement	NO	01/2026	03/2026	04/2026	PPA Corporate Operating Budget	15,000.00		

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PORT POLICE DIVISION											
1 Personal Computers	Goods	5 pcs	Small Value Procurement	NO	03/2026	06/2026	02/2026	PPA Corporate Operating Budget	50,000.00		
2 Laptops	Goods	3 sets	Small Value Procurement	NO	03/2026	06/2026	02/2026	PPA Corporate Operating Budget	15,000.00		
3 Base Radio	Goods	1 pc	Small Value Procurement	NO	03/2026	06/2026	02/2026	PPA Corporate Operating Budget	5,000.00		
4 Handheld radios	Goods	6 pcs	Small Value Procurement	NO	03/2026	11/2026	02/2026	PPA Corporate Operating Budget	30,000.00		
5 Body Worn Cameras and Systems	Goods	15 set	Small Value Procurement	NO	03/2026	11/2026	02/2026	PPA Corporate Operating Budget	45,000.00		
6 Body Worn Cameras - Storage System	Goods	4 sets	Small Value Procurement	NO	03/2026	11/2026	02/2026	PPA Corporate Operating Budget	100,000.00		
7 Baggage Xray Machines											
a. Amenity Bldg - Rapiscan (S/N: 6165213)	Goods	1 set	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	500,000.00		
b. PTB - Smith Detection (S/N: 151834)	Goods	1 set	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	500,000.00		
8 Walk Thru Metal Detectors	Goods	1 pcs	Small Value Procurement	NO	03/2026	06/2026	03/2026	PPA Corporate Operating Budget	2,300.00		
9 Baseport - Body Scanner	Goods	1 set	Small Value Procurement	NO	03/2026	06/2026	03/2026	PPA Corporate Operating Budget	200,000.00		
TMO BALINGOAN											
1 Baggage Xray Machines											
a. Smith Detection (S/N: 156574)	Goods	1 set	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	600,000.00		
2 Walk Thru Metal Detectors											
for TMO Balingoan	Goods	1 pc	Small Value Procurement	NO	01/2026	06/2026	02/2026	PPA Corporate Operating Budget	10,000.00		

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3 Supply of Laptop for official use in office work, data processing, and efficient performance of administrative and operational tasks.	Goods	One (1) unit of Laptop Computer Memory: 16GB RAM ; Storage: 512GB SSD Processor: Intel® Core™ i5 or higher	Small Value Procurement	NO	August 1st week	August 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	49,000.00		
4 Supply of Desktop Computer official use in office work, data processing, and efficient performance of administrative and operational tasks.	Goods	One (1) unit of Desktop Computer Memory: 8GB RAM Storage: 512GB SSD Processor: Intel® Core™ i3 or higher With licensed OS and Office software	Small Value Procurement	NO	August 1st week	August 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	49,000.00		
5 Supply of Router for stable and secure internet connectivity to support office operations, communications, and online transactions.	Goods	Three (3) units of Wi-Fi 7 Dual-Band Router 3.6Gbps Gigabit Ports	Small Value Procurement	NO	August 1st week	August 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	9,000.00		
TMO-CAMIGUIN											
1 Baggage Xray Machines											
a. Benoni - Rapiscan (S/N: 6165258)	Goods	1 set	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	1,000,000.00		
2 Walk Thru Metal Detectors											
for TMO Camiguin	Goods	2 pcs	Small Value Procurement	NO	01/2026	06/2026	02/2026	PPA Corporate Operating Budget	20,000.00		
3 Computer set	Goods	2 sets	Small Value Procurement	NO	06/2026	06/2026	06/2026	PPA Corporate Operating Budget	30,000.00		
4 Handheld Radio	Goods	3 sets	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	39,600.00		
5 VHF Marine Base Radio Transceiver (Marine Band)	Goods	1 sets	Small Value Procurement	NO	04/2026	04/2026	04/2026	PPA Corporate Operating Budget	13,650.00		
6 Smart TV Crystal UHD 55 inches	Goods	1 pcs	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	25,000.00		
TMO-OPOL											
1 Preventive Maintenance Personal Computers	Goods	3 units	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	4,500.00		
2 Preventive Maintenance Laptops	Goods	2 units	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	3,000.00		
3 Preventive Maintenance Base Radio	Goods	1 units	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	3,000.00		
TMO-CAMIGUIN											
									TOTAL BUDGET	6,788,050.00	

Consolidated by:

MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A
Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRADO, JR.
BAC Chairperson/Port Police Division Manager
Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC
Date: _____